

Doyle Township Budget ending March 31st, 2017

Doyle Township	Mar 31st, 2014	March 31st, 2015	March 31st, 2016	March 31st, 2017
Revenues	Actual	Actual	Actual	Proposed
Interest	\$203.46	\$298.14	\$412.95	\$ 450.00
Misc Income/Reimb	\$7,362.64	\$101,563.53	\$91,630.95	\$ 7,500.00
State Share Rev	\$70,509.93	\$83,051.93	\$94,281.99	\$ 95,000.00
Taxes	\$69,883.26	\$68,090.42	\$64,195.94	\$ 70,000.00
Taxes Delinquent	\$6,215.59	\$6,743.30	\$5,760.38	\$ 7,000.00
Total Income	\$154,174.88	\$259,747.32	\$256,282.21	\$ 179,950.00
Expenditures				
Assessing/Manatron	\$16,580.76	\$18,605.13	\$19,617.33	\$ 25,000.00
Board Of Review	\$1,339.01	\$1,312.28	\$1,182.73	\$ 2,000.00
Capital Outlay		\$24,763.90	\$1,607.50	\$ 137,502.12
Cemetery	\$2,510.06	\$857.48	\$3,493.92	\$ 10,000.00
Clerk	\$8,155.28	\$8,175.12	\$8,302.50	\$ 10,000.00
Elections	\$723.50	\$1,663.78	\$2,255.56	\$ 4,000.00
Fire Dept Twp	\$15,650.42	\$13,418.71	\$16,766.60	\$ 45,000.00
Insurance/dues/audit	\$17,720.60	\$15,139.20	\$18,757.00	\$ 20,000.00
Parks/Recreation	\$2,409.47	\$3,407.77	\$3,221.79	\$ 25,000.00
Penison Twp	\$5,218.09	\$11,046.06	\$47,932.55	\$ 15,000.00
Road/Highways	\$383.06	\$76,333.80	\$36,329.49	\$ 45,000.00
Spring Clean-up	\$2,185.15			\$ 3,000.00
Supervisor	\$8,275.03	\$8,295.36	\$8,424.61	\$ 10,000.00
Treasurer	\$8,155.28	\$8,175.12	\$8,302.50	\$ 10,000.00
Twp Board/Trustees	\$14,805.87	\$13,063.42	\$9,630.61	\$ 15,000.00
Twp Hall	\$11,242.43	\$8,941.51	\$14,042.35	\$ 40,000.00
Total Expenditures	\$115,354.01	\$213,198.64	\$199,867.04	\$ 416,502.12
Beginning fund balance	\$94,767.40	\$133,588.27	\$ 180,136.95	\$ 236,552.12
Revenue for the year	\$154,174.88	\$259,747.32	\$ 256,282.21	\$ 179,950.00
Expenditure for the year	\$115,354.01	\$213,198.64	\$ 199,867.04	\$ 416,502.12
Ending fund balance	\$133,588.27	\$180,136.95	\$ 236,552.12	