

Doyle Township
Budget Ending

General Fund
March 31, 2019

Doyle Township	March 31st, 2017	March 31st 2018	March 31st 2019
Revenues	Actual	Actual	Proposed
Interest	\$600.75	\$649.64	\$1,000.00
Misc Income/Reimb.	\$50,181.99	\$98,488.62	\$100,000.00
State Revenue	\$95,933.01	\$100,398.68	\$55,000.00
Taxes/Pilt/Seneywildlife	\$70,869.80	\$75,332.53	\$130,000.00
Delinquent Taxes	\$5,642.06		
Total Income	\$223,227.61	\$274,869.47	\$286,000.00
Expenditures	March 31st, 2017	March 31st 2018	March 31st 2019
Assessing/Manatron/BS&A	\$21,846.70	\$22,208.47	\$25,000.00
Board of Review	\$1,565.43	\$2,082.61	\$2,500.00
Capital Outlay	\$6,874.37	\$11,970.27	\$20,511.35
Cemetery	\$2,759.91	\$1,124.00	\$2,000.00
Clerk	\$9,111.52	\$9,468.13	\$11,000.00
Elections	\$2,220.83	\$1,478.92	\$2,500.00
Fire Dept Twp	\$20,995.07	\$18,692.00	\$80,000.00
Insurance/Dues	\$15,163.69	\$17,582.00	\$25,000.00
Parks and Recreation	\$3,947.98	\$5,946.60	\$90,000.00
Pension/Township	\$14,071.67	\$4,332.09	\$10,000.00
Roads/Highways	\$22,851.04	\$89,307.26	\$280,000.00
Spring Clean Up	\$1,448.00	\$1,215.50	\$3,000.00
Supervisor	\$8,473.86	\$9,833.12	\$11,000.00
Treasurer	\$8,314.08	\$8,771.24	\$11,000.00
Twp, Board/Trustees	\$17,113.50	\$16,396.95	\$20,000.00
Twp. Hall	\$10,439.13	\$9,531.91	\$30,000.00
Total Expenditures	\$167,196.78	\$229,941.07	\$623,511.35
	March 31st, 2017	March 31st 2018	March 31st 2019
Beginning Fund Balance	\$236,552.12	\$292,582.95	\$337,511.35
Revenues	\$223,227.61	\$274,869.47	\$286,000.00
Expenditures	\$167,196.78	\$229,941.07	\$623,511.35
Ending Fund Balance	\$292,582.95	\$337,511.35	